Harold K.L. Castle Foundation





Year-end Review

A year of liftoff, scaling, and resilience

In 2022, The Foundation approved 44 grants totaling \$7.35M to Hawaii's communities, children, and environment.

Welina mai kākou!

Welcome to the Harold K.L. Castle Foundation's first-ever year-end review. In this brief report, you'll find highlights of impact in schools and communities that we were privileged to support throughout Hawai'i.

Founded in 1962 by Kaneohe Ranch's owner, Mr. Harold Kainalu Long Castle, the Foundation works statewide to strengthen nearshore ocean resiliency and to help all youth graduate high school on a path to success. We also do place-based grantmaking in Ko'olauloa and Ko'olaupoko, where we focused our 2022 work on four goals: 1) to dramatically increase the number of youth who earn a promising credential and secure a good job; 2) to ensure that all students demonstrate an 'āina aloha mindset and the resiliency and civic skills needed to protect and restore the region's watersheds and fisheries; 3) to help prevent eviction in 2022 and to rapidly re-house newly evicted families; and 4) to support other opportunities to strengthen the resiliency of the region's families and communities from Kahuku to Waimānalo.

As we end our third year of the COVID-19 pandemic, I feel both a sense of anger and hope. I am angry about the disparities in health, education, and family well-being that were revealed by the pandemic. Many students lost years of learning when schools closed to in-person learning, and tens of thousands lost jobs when tourism shut down. But I'm also hopeful because of the innate resilience that so many communities, schools, and nonprofit organizations showed. They didn't wait for permission—they simply stepped up and met the needs of so many families, despite all the challenges. The Harold K.L. Castle Foundation's mantra during this period has been "trust the community." In 2021 and 2022 through the Koʻolau Housing Hui and the Pilina Fund, we gave more decision-making power to grassroots community leaders in the Ko'olau region, and we're glad we did, because they achieved remarkable results. Read on to learn more.

> To best explore this document, please pinch and zoom in for details

Aloha,

Terry George President & CEO



The Harold K.L. Castle Foundation celebrates its many partners in our shared work to improve the health and wellbeing of Hawaii's environment and people. We are thankful for the contributions of our public, private and community partners, and anyone working to make life in Hawai'i better for us all. The contents in this report are meant to share collective progress toward shared goals and are certainly not attributable to this Foundation alone.

Nearshore Ocean Resiliency A year of liftoff

13 Ocean grants were approved in 2022 totaling \$2.99M

GOAL: To restore Hawaii's nearshore marine life populations so that future generations can benefit and learn from this rich natural resource.

STRATEGY: Achieve Hawaii's collective goal to effectively manage 30% of its nearshore ocean by 2030 through a comprehensive approach involving leveraged financing, commitment to community, sufficient State management capacity, and science and nonprofit (NGO) facilitation.



Holomua Goal: Work with communities to effectively manage our marine resources with at least 30% of each island's nearshore waters established as a network of marine management areas by 2030.

The public process has begun on Maui with Dept. of Aquatic Resource's (DAR) leadership and the support of NGO partners and communities.

Leveraged IMPACT

 HKLCF's \$1.5M over the past 3 years in seed funding the Hawai'i Community Foundation (HCF) Pooled Fund has directly leveraged \$7.3M from 13 other funders.

• Over \$7M Federal dollars earmarked for Hawai'i and Holomua in the last year.

• The Community Restoration Partnership also with HCF continues to leverage \$1M/yr. as a complement to Holomua.

• The Green Fee continues to build momentum, especially with Gov. Green's explicit support.

\$7 M

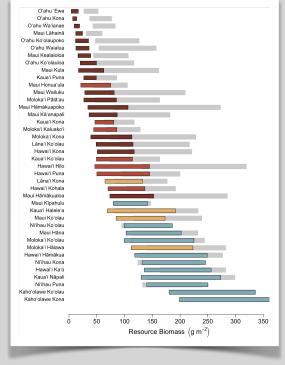
\$8.8M

Click <u>HERE</u> to read more about Milolii's new CBSFA designation



A Green Fee can cover the conservation gap and help finance expensive climate adaptation needs.

e support ...



NGO & SCIENCE facilitators

• A first-ever combined reef science database of 18,000 surveys since 1993 and reef health index with the Hawaii Monitoring and Research Collaborative.

• Reef monitoring confirmed 200% increases in reef and fisheries health in newly established marine management areas, and additional strategy-ready communities are poised for designation with The Nature Conservancy.

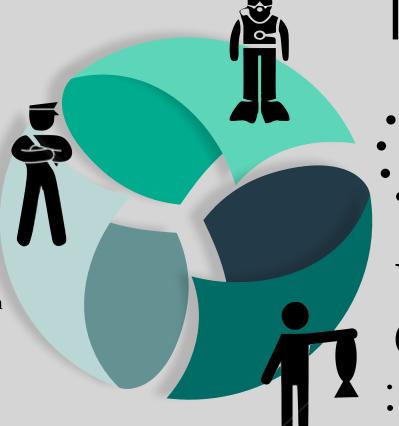
Stay tuned for a climate sub-strategy coming next year.

Monitoring in the Kaʻūpūlehu Try Wait managed area has documented reef fish increases both in and outside the area.

91%

STATE management

- **6 new laws** passed this session, including creating a tiered fine system, two new laws to accelerate cesspool conversions and one establishing an in-lieu fee mitigation bank.
- **+12** DOCARE enforcement positions. This is in addition to filling all remaining 40 vacancies via its new academy.
- **DAR facilitation and communications** outsourced expertise on board with HCF pooled fund support.
- 3 new staff hired to support Holomua.



User and fisher COMMUNITIES

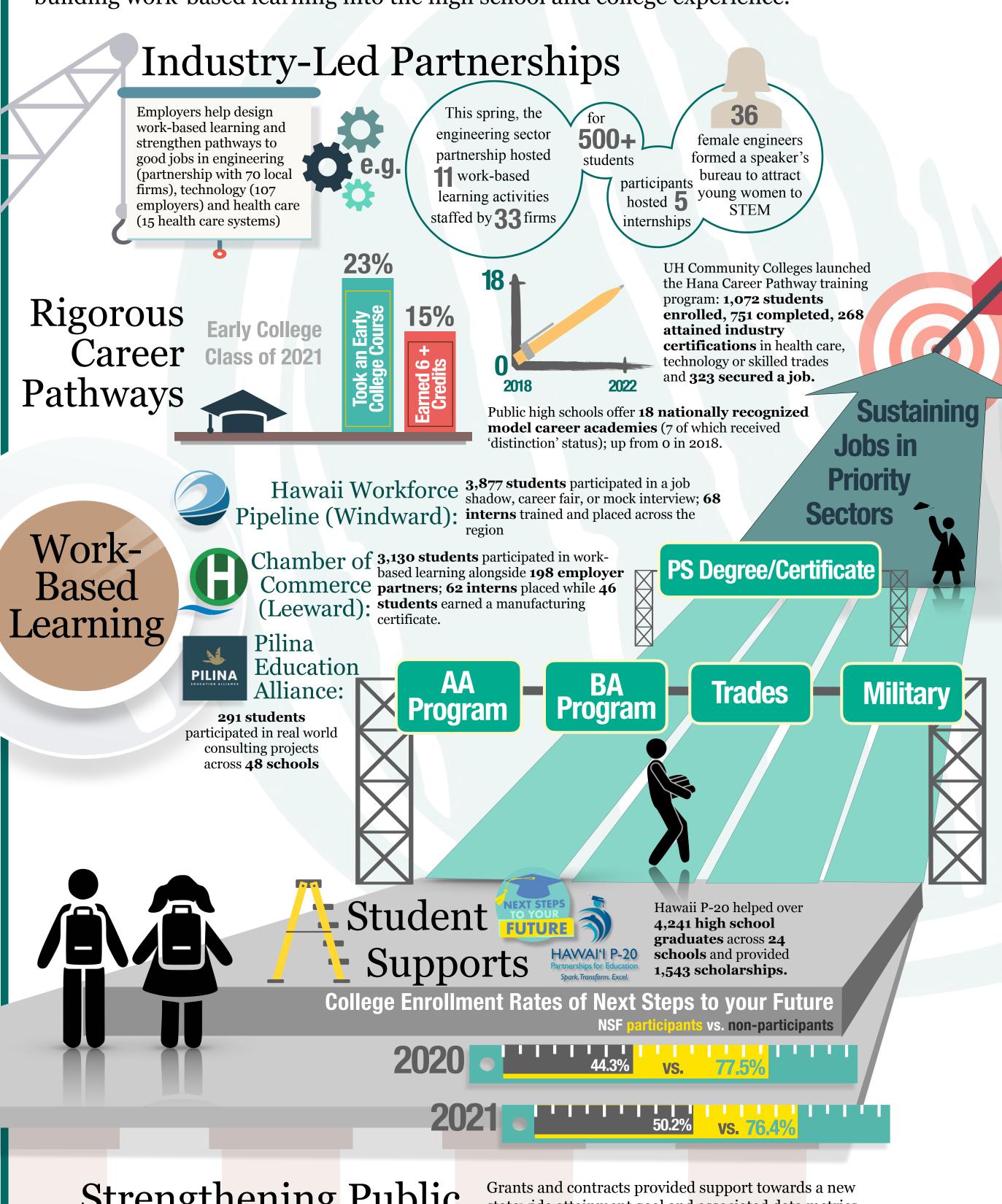
- Mahalo Miloli'i!
- A strong network of 130 community-based partnerships statewide with Kuaʻāina Ulu ʻAuamo, The Nature Conservancy, Conservation International and other partners.

Education A year of scaling

15 Education grants were approved in 2022 totaling \$1.74M

GOAL: To close the achievement gap in public education so that all of Hawaii's children, regardless of their socioeconomic background, have access to and benefit from high-quality education, from pre-kindergarten through college, that prepares them for a successful future.

STRATEGY: Help low-income youth graduate high school on a path to success, with college credits and relevant career experiences, by supporting industry-led partnerships, strengthening academic rigor and career pathways, increasing student supports and building work-based learning into the high school and college experience.



Strengthening Public Education Systems

Grants and contracts provided support towards a new statewide attainment goal and associated data metrics, Hawaii Board/Department of Education superintendent search and strategic plan, DOE Leadership Institute strategic plan and Hawaii P20 strategic plan.

Windward O'ahu Community Strengthening A year of resilience

14 Windward grants were approved in 2022 totaling \$2.39M

GOAL: To build on the strengths of Windward Oʻahu communities through investments that support the region's rich cultural legacy, its youth and families, and its natural resources.

STRATEGIES:

1) By 2027, to dramatically increase the number of Windward Oʻahu youth whø earn a promising credential, secure a good job and contribute to their community;

2) By 2027, ensure that all Windward O'ahu students graduate with an 'āina aloha mindset. the civic skills. and the resiliency needed to protect and restore Koʻolauloa and Koʻolaupoko; and

> Thanks to targeted partnerships with area high schools along with a new Ho'olei scholarship,

freshman enrollment at Windward Community

3) To support other unique opportunities to strengthen the resilience of the region's families and communities from Kahuku to Waimānalo.

> Including a 71% increase in male

Credentials, Jobs, Contributors

'Āina Aloha

Koʻolau 'Āina Aloha (KAA), a collaborative of 46 'āina-based orgs and schools are committed to improving access to 'āina sites and stronger relationships with schools in the region.

College jumped 20 percent, up to 398 students. KAA is also

defining an 'āina

aloha mindset for

Windward

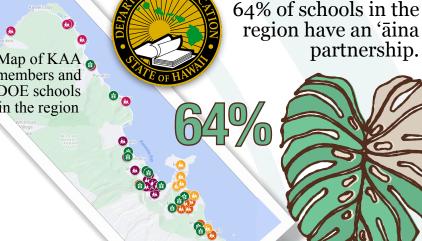
students.



Map of KAA members and DOE schools in the region

students and a 40% increase in Native Hawaiian students

A DOE survey found



OER

Koʻolau Housing Hui

Equipping grassroots community navigators to help households most at risk of eviction apply for federal rent and utility assistance.

Low-income homeowners got help with utility bills.

landlord-tenant mediations

agreements allowing the tenants to stay. 74% of the 2,776 Households directly served secured support to help prevent

eviction.

The Pilina Fund

Established as a participatory grantmaking fund in response to the pandemic to get resources to where trust is greatest and response is fastest—at the level of grassroots community.

NGOs and grassroots groups connected with Honolulu's Office of Economic Revitalization. Click <u>HERE</u> for an interactive version of this map.



\$128,320

Education

Health and Healthcare \$108,723

'Āina and Food Security

\$198,870

Resulting in: \$641,270 granted 10

> **5 New Community** Groups

45 Koʻolau **Community Groups** supported

projects

Led by 8 community volunteers, facilitated by the 'A'ali'i Alliance, co-funded by Kamehameha Schools and assisted by the Hawaii Community Foundation:

Family Strengthening

> and Learning \$240,357

1 New Community Non-Profit